# *ANNEX IV* : Budget breakdown (Model financial offer) to be tailored to the specific project

Page No 1 **[o**f…**]**

**PUBLICATION REFERENCE:** 170339/DD/ACT/MK/2021/429-005;03-03/05 **NAME OF TENDERER:** **Supply of 42 photovoltaic panels systems (5 Kw)**

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **A** |  | **C** | | **D** | | | **E** |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | | **Unit costs with delivery DAP**  **22 PV SYSTEMS IN STRUGA AREA (NM) AND 20 IN POGRADEC AREA (ALB)**  **EUR** | | | **total**  **EUR** |
| **1.** Sets of photovoltaic panels capacity output production 5 kWp | 42 | |  | | Unit price |  | |
| **2** Technical inspections on 20 tourism businesses in Struga Municipality area and 20 in Pogradec Municipality area and preparation of action plans. | Inspections on 22 businesses in Struga. Inspections on 20 businesses in Pogradec.  Preparation of 2 action plans, 1 for Struga area and 1 for Pogradec area | |  | | Lump sum |  | |
| **3.**Construction, installation, commissioning and technical test.  Construction and installation of PV are to be foreseen on every kind of roof, being tiles, wood or metal roof.  Company must ensure installation on every kind of roof.  All equipment must be installed and prepared for set in motion up to the junction box. Single phase junction box required.  Security/protective systems are to be provided, mounted and tested.  Technical test is to be conducted for each PV  installation and report provided. | Applicable to 42  PV installations. | |  | | **[**Lump sum**]** |  | |
| **4**.Eventual after-sales service over at least 5 years (a qualitative description and quantity are required). | 1 after-sales service covering the 42 installations. | | **[**Other services and any other costs not directly related to the intrinsic value of the products**]** | | **[**Lump sum**]** |  | |
| **5.** Other ancillary services, if any | Quantification open to offer. | |  | |  |  | |
| **6.** Training on PV domestic maintenance, to be delivered in Macedonian and Albanian language, and relevant explanatory material (methodology to be proposed by the tenderer) | 2 training for business.  One in MKD  One in ALB | |  | |  |  | |
| **7. -Guarantee of energy production and linear degradation**  **-Product warranty** |  | |  | | Total |  | |
|  |  | | **[**Spare parts with detailed annex including unit prices**]**  **[**Consumables with detailed annex including unit prices**]**  [Life cycle costs with detailed annex including unit prices] | | **[**Total cost**]** **[**Total cost**]**  **[**Total cost**]** |  | |